

Proposed Three Year Plan for City of Maroa

Water and Sewer Rate Increase

➤ **An increase in water and sewer rates is urgently needed for two reasons.**

- 1. The upgrade the City of Maroa's outdated water tower, and sewer treatment facility. The total cost to the City for these upgrades, are expected to be in excess of ONE MILLION DOLLARS over the next decade.**
- 2. The ongoing repair and replacement of the City's aging sewer infrastructure, including pipeline replacement, sewer pump station rehabilitation, to ensure your home has a dependable, quality sewer service. Without these annual increases there would not be enough funding to carry out these projects.**

It is the recommendation of the Water and Sewer Committee to install a 5 dollar per month fee on every Water and Sewer account. This fee will be called, and used for, Utility Rehabilitation Funding. One hundred percent of this fee will be deposited in a Utility Rehab Funding

account. This account may only be used for these types of projects. It is also the recommendation of the Water and Sewer Committee to increase water and sewer rates over the next three consecutive years. The Committee will recommend a 15% increase over three years on water and sewer rates. The following example reflects what a 5% increase per month would look like for a customer.

Example:

Current bill for Citizen A	With 5% increase
Sewer charge \$13.00 +	Sewer charge \$13.65 +
Water charge \$16.50 =	Water charge \$17.33 =
Current Total \$29.50	New Total \$30.98 +
	\$5 URF fee = \$35.98

Respectfully Submitted,
Ryan Wilkey Alderman Ward II